Brief Note on PM-POSHAN Scheme (Nagaland)

Approved outlay by Programme Approval Board for PM-POSHAN Scheme (PAB-PM-POSHAN) for the Year 2021-22 is Rs.2454.31 Lakhs. Central Govt. has already released of Ad-hoc and Balance of First Instalment of Central Assistance (including Cooking Cost for Summer Vacation for distribution of Food Security Allowances) for Rs.1517.23 Lacs to the Government of Nagaland.

2. Releases and expenditure under PM-POSHANS to Nagaland

(Rs. in Lacs)

Year	Funds Allocated / Released	Expenditure/ Release	%Expenditure
2016-17	2437.91	2423.56	100%
2017-18	2148.55	2075.99	93%
2018-19	2254.08	2308.00	102%
2019-20	2578.36	2350.60	91%
2020-21	2632.43	2759.53	105% *
2021-22	2454.31 #	1517.23 **	62%

(# Central Share)

3. Coverage of children against enrolment :

Year	Enrolment		Coverage			% Coverage			
	Pry	U. Pry	Total	Pry	U. Pry	Total	Pry	U. Pry	Total
2016-17	121634	37815	159449	119434	37177	156611	98	98	98
2017-18	123391	42311	165702	102773	35061	137834	83	83	83
2018-19	126767	41571	168338	120923	39916	160839	95	96	96
2019-20	119144	38366	157510	115248	37430	152678	97	98	97
2020-21	111303	38220	149523	110045	37628	147673	99	98	99
2021-22	109578	35553	145131	108126	35156	143282	99	99	99

Sources : As per AWP&B - 2022-23

4. Challenges in implementation of PM-POSHANS in Nagaland

- I. Delay of 6 months in release of funds from State to School.
- II. State has not submitted the detailed proposal for repair of 932 Kitchen-cum-Stores sanctioned during FY- 2019-20.
- III. No Health Check-up / No Distribution of De-worming Tablets under RBSK in 2021-22.
- IV. No dedicated structure available at District & Block Level to implement the PM-POSHANS at School level.
- V. State has not conducted testing of food samples.
- VI. No meeting of District Level Committee headed by DM in 09 out of 10 districts.

^{(*} Released including Additional Funds for distribution of Food Security Allowances for Summer Vacation for FY-2021-22)

5. Best Practices being followed in the State for effective implementation of the scheme:-

- I. Social Audit conducted in Two districts i.e. Tuensang and Peren during FY-2021-22.
- II. Seasonal fruits are served, as per the availability, to the children along with their meals in form of community contribution.
